RESOLUTION NO. 20060727-023

WHEREAS, the City is eligible for \$13,255,879 in federal grant funds, including Community Development Block Grant, Home Investment Partnerships Program, Housing Opportunities for Persons with AIDS, Emergency Shelter Grants, and American Dream Downpayment Initiative program funds from the United States Department of Housing and Urban Development (HUD) for Fiscal Year 2006-2007 (collectively, the "Federal HUD Grant"); and

WHEREAS, the City has \$3,929,930 in additional federal funding, including HUD Section 108 Loan Proceeds, CDBG Program Income, CDBG Revolving Loan Funds, HOME Program Income, and HOME Match funds (collectively, "Additional Federal Funding"), and \$5,643,924 in local Housing Trust Fund, Housing Assistance Fund, S.M.A.R.T. Housing ™ Initiative, University Neighborhood District Overlay, City Capital Improvement Project, and City General Funds (collectively, "Local Funding"); and

WHEREAS, the City has proposed a state Community Development Program under Texas Local Government Code Chapter 373 (State Plan) and a federal Action Plan under Part 91, Title 24 of the Code of Federal Regulations (Federal Plan) for Fiscal Year 2006-2007 that uses the Federal HUD Grant, the Additional Federal Funding and the Local Funding and includes the program activities identified in the attached Exhibit A; and

WHEREAS, the City Council has, in accordance Texas Local Government Code Sections 373.006(1), (2) and (3):

- identified in its Consolidated Plan for 2005-2009, adopted by Motion No. 20040624-13 on June 24, 2004, areas of the municipality in which predominantly low and moderate income persons reside, or that are blighted or slum areas;
- 2. established in its Consolidated Plan for 2005-2009, adopted by Motion No. 20040624-13 on June 24, 2004, community development program areas in which community development activities, building rehabilitation, or the acquisition of privately owned buildings or land are proposed; and
- 3. adopted by Resolution No. 960328-31 on March 28, 1996, amended by Resolution No. 000113-29 on January 13, 2000, a Citizens Participation Plan under which citizens may publicly comment on proposed state community development programs and federal action plans, and

WHEREAS, the City Council, on March 23, 2006 and June 22, 2006, conducted public hearings in accordance with Texas Local Government Code Section 373.006(4) and Part 91, Title 24 of the Code of Federal Regulations to obtain public comment on the proposed State Plan and Federal Plan; and

WHEREAS, the Community Development Commission, on March 29, 2006, May 9, 2006, and May 24, 2006 conducted public hearings to obtain public comment on the proposed State Plan and Federal Plan; and

WHEREAS, the City made the proposed State Plan and the Federal Plan available for 30-day written comment beginning on May 20, 2006; and

WHEREAS, the Community Development Commission on July 18, 2006, made a final recommendation to the City Council that the proposed State Plan and Federal Plan be approved with one recommended amendment; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF AUSTIN

The Council approves the City's proposed State Plan, as amended by the Community Development Commission, in accordance with Texas Local Government Code Section 373.006(5); and

The Council approves the proposed Federal Plan, as amended by the Community Development Commission, authorizes the City manager to submit to HUD an application, a final statement of community development objectives and projected use of funds, and any required certifications, and to negotiate with HUD to obtain the Federal HUD Grant; and

The City Manager is authorized to prepare, execute, attest and deliver all documents necessary to carry out the purposes of this Resolution.

ADOPTED: July 27 , 2006

ATTEST: VOIM

rley(A. Gentry

City Clerk

EXHIBIT A

		ļ	CITY 0	CITY OF AUSTIN							
		COMMU	COMMUNITY DEVELOPMENT PROGRAM SOURCE AND PROJECT USE OF FUNDS	LOPMENT JECT USE	PROGRAN OF FUNDS	~					
			FISCAL YEAR 2006-2007	:AR 2006-20	64			ļ	,	ļ	
		PROPOSED FUNDING	UNDING								
							1 100	20,0107	OND	S.M.A.R.T.	
SOURCE OF FUNDS	CDBG	HOME	HOPWAS	ESG	ADDI	Section 108	Fund	Trust Fund	Trust Fund	HOUSING CIP	TOTAL
Grant and Loan Funds Program Income HOME Match	\$7,631,048	\$4,256,958 \$2,000,140 \$350,000	5940,000	5326.062	\$101,815	\$124,706	\$1,928,907	51,043,000	\$537,824	\$2,134,193	
Revolving Loan Funds Total Use of Funds From Earth bunding Source	\$9,086,125	\$6,607 098	\$940,000	\$326 062	\$101.815	\$124 706	\$1,928.907	51,043,000	\$537.824	\$2,134,193	\$22,829,730
		PROPOSED FUNDING	UNDING								
USE OF FUNDS	CDBG	номе	HOPWAS	ESG	ADDI	Section 108	General Fund	Housing Trust Fund	UNO Housing Trust Fund	S.M.A.R.T. Housing TM CIP	TOTAL
AFFORDABLE AND ACCESIBLE HOUSING PROCRAM Set asade for non-profit sporsors of allordable housing. Grants to emergency skelter for the bouncless which help provide necessary items or services. Scanist to low mercane homeowher to allevante threas to health and safely through emergency repairs and improve access and mobility in homes of elderly or handicasped through removal of archatectural barners. Monetary and educational services to prevent homelessones to increase housing opportunities for low mercane families by providing loans to nettal properity owners. Archelogers and most profit organizations to acquire developer and most profit organizations to acquire developer and most profit organizations to acquire develop or removate renal housing usits. Grants assaining in the operations and wholego of emergency shellers for the homeless. Low theretical to order or Grants to Low throome Owner-occupants for the rehabilitation or replacement of their substantial homes, loans to lose to moderate recome faint the homesow text to pay for down payment and choung costs and faulds to acquire, consulting, and convey stugle family homest to low to moderate income families. Assist in housing needs of persons with HIV/All20 to cenaul home during ultures. Temporary subshitted housing for advivablas and families remaintoning through a continuum of assistance offered by extsting non-profit housing agraces.								-			
Grant Fends Program Income HOME Match Revolving Loan Fund	52.567 692	\$3.831,263 2,000,140 350,000	\$912,070	8309,759	\$101,815	3	95	51.043.000	\$537,824	\$2 134,193	
Total Housing	\$2,967 692	\$6 181,403	\$912,070	8309,759	\$101 815	95	\$	\$1,043,000	\$537,824	\$2.134,193	\$14,187,756

ECONOMIC DEVELOPMENT PROGRAM: Loans to businesses in or wiling to locate in Commercial

EXHIBIT A

Redevelopment Alexa to create or retain jobs and resulatize target areas. Provide toans for working capital and equipment to qualified	microenterprises. Provide exential training and technical assistance	for qualified microenterprises East 11th/12th Street Resitabization	
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	\$3,036.912	\$1,167,656
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\$1,880,122 \$110 600 922,084	\$2.912.206	\$11.14.656 23.000 \$1.167.656
Grant and Loan Funds Revolving Loan Program Income	Total Economic Development	PUBLIC SERVICES PROGRAM: Funds for existing and new neighborhood groups to encourage neighborhood and leadership development propers. Provide counceling and fair boaving information to tenants and landlords. Funding for one or more child care programs. Assist in funding projects for the eblerty. English as a Second Language. Voluntary Compliance/Accessible. Housing Information Referral Services. Activities to close-out program contract formation Referral Services. Activities to close-out program contract Grant and Loan Funds. Total Public Service

EXHIBIT A

	\$1,201.058	\$3,236,348	\$22,829,730
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	\$	\$16.303	
	3	\$27.930	
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	81,201,058	\$837.513	OGRAM
PUBLIC FACILITIES AND IMPROVEMENT PROGRAMS: Public Facilities Debt seroze for Down Homeless Stelter. Central City Enfortament Center Program Additional Intuiting for potential property under review	Total Public Facilities	ADMINISTRATION AND PLANNING Assistance in the creation, operation and maintenance of community development programs Total Administration and Planning	TOTAL PROPOSED COMMUNITY DEVELOPMENT PROGRAM COMBINED USE OF FUNDS
PUBLIC Public Fac. Central Cit Additional		ADMINI Assistance community	